



**Note:** Project programme above is current estimate only and subject to revision.

**Progress Update Summary**

| Stage 1 Scheme Development                     | Stage 2 Planning                                      | Stage 3 Detailed Design   |
|--|---|---|
| <b>Activities this Period March/April 2019</b> |   |   |
| Close out Hydraulics existing condition.       | Due to commence in 2020                               | Due to commence in 2021   |
| <b>Activities next period April/ May 2019</b>  |   |   |
| Analysis for Hydraulics proposed condition.    | Not Applicable  | Not Applicable  |
| <b>Key Drivers and Constraints</b>             |   |   |
| Summer and Winter season environmental surveys | Environmental Protected Areas (SAC, NHA)              | Tender Process – EU procurement rules                             |
| <b>Key Risks</b>                               |   |   |
| Survey Appointment and Mobilisation            | New Environmental Legislation effective from May 2017 | Amendments to scheme design following Public Exhibition/ Planning |
| Landowner Access                               |   | Funding   |
|  |   | Tender process - legal challenges unsuccessful tenderers          |

